

**MONTROSE AREA SCHOOL DISTRICT**  
**FINANCE COMMITTEE MEETING**  
**JUNIOR-SENIOR HIGH SCHOOL COMMUNITY LEARNING CENTER**  
**MEETING DATE APRIL 18, 2011, 7 P.M.**

Mr. Chris Caterson  
Chairperson

Mr. Michael F. Ognosky  
Superintendent of Schools

Finance Committee Meeting

I. April 18, 2011 Finance Committee meeting began at 7 PM in the Community Learning Center at the Junior-Senior High School.

II. Board Members Present: George Gow, Chris Caterson, Gloria Smith, Karl Wimmer, Doug Wilcox, Mary Homan and Kristen Follert.

Administrators Present: Mike Ognosky and Michelle Lusk

Visitors Present: Eric Powers

III. There were no items under Old Business discussed this evening.

IV. The following New Business items were discussed:

- **Review of the current status of the 2011-2012 Budget:** Mr. Ognosky reviewed the current status of the 2011-2012 school year projected budget. As of Monday, April 18, 2011 the current expenditures over revenues projected number in next year's budget stands at \$261,610 with the fuel oil adjustment the only remaining large expenditure adjustment left to complete. At one point in the past few weeks the deficit was as low as \$76,000, but with the readjustment of the employee health care costs of \$185,532 that number has moved upward as is reflected in the current projection. The administration will continue to provide updates as the expenditure side changes – that will be done on a weekly basis in the summary.
- **Review of Professional Staff Assignments for 2011-2012:** Mr. Ognosky began this discussion by providing each member present with a document that illustrates professional staff utilization in all three school buildings in the current school year and the 2011-2012 school year. Each building has a number of changes and Mr. Ognosky will review all of those changes with the professional staff during the in-service day on Thursday, April 21<sup>st</sup>. The changes, by building are as follows:

Lathrop Street: April Jones will be moving from 2<sup>nd</sup> grade to 1<sup>st</sup> grade.  
Anne Lathrop will be moving from 4<sup>th</sup> grade to Title 1.  
Laurie Andre's long term substitute will be moving from 5<sup>th</sup> grade to Kindergarten at CV.  
Andy Axworthy will be moving from 5<sup>th</sup> grade to 5<sup>th</sup>/6<sup>th</sup> grade at CV.  
Lori Zuba will be moving from 6<sup>th</sup> grade to 1<sup>st</sup> grade.  
Charlotte Sherwood will be moving from the JSHS English to 6<sup>th</sup> grade at LS.  
Heather Smith will be moving from 5<sup>th</sup> grade Learning Support to 5<sup>th</sup> grade.

Choconut: Tracey Clouse will be moving from 1<sup>st</sup> grade to 2<sup>nd</sup> grade.  
Cindy Goodman will be moving from 5<sup>th</sup> grade to 3<sup>rd</sup> grade.  
Caitlin Kerwin will be moving from JSHS Learning Support to 3<sup>rd</sup> grade at CV.  
Lisa Bistocchi will be moving from 4<sup>th</sup> grade to 3<sup>rd</sup> grade.

Mary Gesford will be moving from JSHS Math to 5<sup>th</sup>/6<sup>th</sup> grade at CV.  
Heather Stashko will be moving from 5<sup>th</sup>/6<sup>th</sup> grade to Title 1.

JSHS: Cheryl Arnold will be moving from ESL/Spanish to full time Spanish  
Katie Fischer will be teaching the ESL program at the JSHS as well as Library.  
Sarah Brander will be teaching one period of ESL at LS as well as JSHS Social Studies.  
Russ Canevari will be teaching Social Studies leaving the Assistant Principal position.

- **Discussion of the posting for the Dean of Students position:** There was a lengthy discussion on the posting of the Dean of Students position and following that discussion the following posting was drawn up. Mr. Ognosky will release that posting this week and explain it in detail to the professional staff on Thursday.

### **DEAN OF STUDENTS**

**Part-time position assisting the High School Principal with enforcement of the student discipline code in the Junior-Senior High School. Applicant must be a member of the current professional Junior-Senior High School staff and must be entering at least his/her fifth year of service in the Junior-Senior High School as of the beginning of the 2011-2012 school year.**

**The position will be for the 187 day teacher calendar. There will be no duties or responsibilities beyond the hours of the teacher school day or during the summer.**

- **Other Personnel Considerations:** The one area in personnel in which there is the potential for furloughing of employees is within the Instructional Aide Support Staff. Mr. Ognosky has had discussions with the Association representatives and there are 23 Aides in that category of employment that will be ranked by date of employment with the newest employees those to be furloughed if it becomes necessary. There is currently the potential for four furloughs. Mr. Ognosky will meet with those individuals during Thursday's in-service day and explain the situation.
- **Establishment of a Preliminary Budget Motion for May 9<sup>th</sup>:** Michelle will work on a preliminary budget number for the May 9<sup>th</sup> board meeting. It will be based on our revenue projection and will not include any projected tax increase for the 2011-2012.

V. Open Forum: There were no items presented during the Open Forum.

The meeting adjourned at 8:40 p.m.

***Mike Ognosky***

Mike Ognosky, Superintendent