

MONTROSE AREA SCHOOL DISTRICT
BUILDINGS AND GROUNDS COMMITTEE MEETING
JUNIOR-SENIOR HIGH SCHOOL COMMUNITY LEARNING CENTER
MEETING DATE MAY 16, 2011 7:00 P.M.

Mr. George Gow
Chairperson

Mr. Michael F. Ognosky
Superintendent of Schools

Building and Grounds Committee Meeting

May 16, 2011 Meeting began at 7 PM in the High School Community Learning Center.

Board Members present included George Gow, Kathy Mordovancy, Mary Homan, Gloria Smith, Karl Wimmer, Doug Wilcox and Chris Caterson

Administrators present included Rickie Clapper, Michelle Lusk, Chris Tripp (Energy Manager) and Mike Ognosky

OLD BUSINESS: The following item was discussed under Old Business:

- **Update on Administration Building Construction Project:** Mr. Clapper reported that the work on the grounds around the building began last week. All of the concrete materials from the old administration building have been removed and preparation is being made to construct the sidewalk leading from the parking lot to the new building. The only work to be completed inside is the drop ceiling in the basement that will be finished by our own custodial crew. The materials are already on hand.

NEW BUSINESS: The following New Business items were discussed at today's meeting:

- **Budgeted Repair needs for 2011-2012 school year:** Mr. Clapper outlined the various projects he has scheduled in each of the buildings that are budgeted for the upcoming year:
 - Lathrop Street: Rickie and his crew have cabinets to install in the Nurses' Office as well as a new sink in the Art Room as a completion of work from last year's Curriculum Team. He is also planning on moving the new sheds purchased during the year to a permanent site at the rear of the building.
 - JSHS: The storage sheds under the visiting bleachers at the High School Stadium will be removed as they are in disrepair and no longer utilized for storage purposes. Rickie will also be removing the old weight room on the practice football field as it is also no longer utilized. They will be installing steps into the storage area in the new concession stand in addition to completing the drop ceiling in the new administration building. He will also be painting the parking lot light standards and completing a repair on a water leak in Room 60 that will require shutting down the water into the new wing. This will also be a summer project.
- **Non Budgeted Repair items for consideration in 2011-2012:** Mr. Clapper also reviewed other potential projects based on the availability of funding from the 22 Fund or other sources. He was asked to review each of the projects and to then proceed to acquire cost estimates for consideration:
 - Choconut Valley: The fencing in the area between the playground and the exit driveway is in need of replacement. Also, Rickie is hoping to begin repair and upgrading on the parking lot lighting as well.
 - Lathrop Street: The walkway from the playground area to the baseball field is in need of repair and options would include paving or crushed stone. Also, Rickie and his crew would also like to begin the replacement of the gym lights and classroom lights as well. This project has already been completed at Choconut Valley and the JSHS.

- JSHS: The biggest need at the JSHS is the replacement of the last area of the roof that is in need of repair. That would be the area over the junior high wing and the back gym. Cost of replacing both areas would be approximately \$400,000. Rickie would also like to fence the area around the new concession stand and provide some stone in the walking area around the concession stand.
- **Drainage in the JSHS back parking lot:** Mr. Clapper reviewed the drainage concerns that he is currently dealing with in the back parking lot. With any appreciable rain there is ponding in that area. Additional drainage is required and Rickie has gotten an estimate of approximately \$10,000. Rickie has that amount remaining for this purpose in his current budget and was given permission to move forward on the repair.
- **Review of Air Temp Projects:** Chris Tripp provided a quick review of the energy upgrades completed during the 2010-2011 school year. There were three projects scheduled for completion through the Pennsylvania Pact Grant. The uninvent upgrade in the Junior High Wing,, Technology Education classrooms, back gym, weight room and cardio room has been completed as has the auditorium upgrade on their pneumatics. The replacement of the air conditioner in the band room will occur once school is completed in June. The total cost of those projects was \$157,858. There were four projects completed and funded through the 22 fund. The domestic hot water system in the JSHS was upgraded as were the univents in the cafeteria, faculty room and kitchen area in the JSHS. Also, the control systems in the modular classrooms in the elementary schools has been completed. The total cost for those projects was \$61,929.

OPEN FORUM: A discussion was held regarding the potential of four day work weeks for 260 day employees during the month of July. Mr. Tripp and Mr. Ognosky discussed the potential of reducing energy costs and suggested that we try 4 day weeks for the month of July as a means of acquiring data on reduction of energy utilization. Mr. Clapper explained some of his hesitancy, but would be willing to try for a month. Mr. Ognosky will contact the solicitor as a double check regarding current contracts and our ability to do so. He will report back to the board at the Monday, May 23rd Finance Committee meeting.

Meeting adjourned at 7:55 PM.

Mike Ognosky